

QUARTERLY REPORT

April 1 – June 30, 2009

Dear Reader,

Thank you for your interest in the activities of Clearwater Economic Development Association. This report provides a synopsis on the projects and initiatives where CEDA has involvement. We applaud the stakeholders that provide the leadership behind these activities. Without the dedication of leaders, none of the projects would move forward. Should you have any questions, please contact CEDA. Ph: (208)746-0015.

New CEDA MEMBERS this QUARTER

Hingston- Roach Group, Grangeville

GRANT AWARDS THIS QUARTER

<p>Clearwater Economic Development District Planning <i>EDA Planning Grant</i> <i>US Department of Commerce</i> Project: Funding for completing the region’s strategic plan and implementing strategies.</p>	<p>\$84,000</p>
<p>Nezperce Library/Community Center <i>ICDB Grant</i> <i>Idaho Department of Commerce</i> Project: Phase II Construction of the City’s New Library/Center</p>	<p>\$150,000</p>
<p>Cottonwood Community Center <i>ICDB Grant</i> <i>Idaho Department of Commerce</i> Project: Community Center Renovation</p>	<p>\$150,000</p>
<p>Nez Perce County-Port of Lewiston Container Dock Expansion <i>Rural Community Block Grant</i> <i>Idaho Department of Commerce</i> Project: 150’ Container Dock Expansion</p>	<p>\$500,000</p>
<p>Wind Energy Opportunities Assessment for Manufacturers <i>Rural Business Enterprise Grant (RBEG)</i> <i>USDA Rural Development</i> Project: Provides funding for the Northwest Intermountain Manufacturers Association to seek information about the opportunities for manufacturers within north-central Idaho to provide product in the Wind Turbine supply chain. This is funding for the first of two phases.</p>	<p>\$10,000</p>
<p>Northwest Intermountain Manufacturers Market Development <i>GEM Grant</i> <i>Idaho Department of Commerce</i> Project: Provides funding for NIMA to develop marketing & communication plan to market regional manufacturers and their capabilities as well as market the NIMA organization. It is being matched with \$30,000 EDA grant funds, \$5,000 Avista Corp, and \$5,000 from NIMA.</p>	<p>\$ 20,000</p>
<p>Idaho County – Airport Facility Study <i>GEM Grant</i></p>	<p>\$25,000</p>

Idaho Department of Commerce

Project: Provides funding to complete a some market, design, and financial analysis for construction of a 40,000 square foot hangar at the Idaho County Airport. The request was for \$50,000.

City of Riggins- Water Park **\$50,000**
GEM Grant

Idaho Department of Commerce

Project: Provides funding to engineering design for a water park.

City of Craigmont – Foundry Feasibility Study **\$9,500**
GEM Grant

Idaho Department of Commerce

Project: Provides funding for studying the feasibility of establishing a “lost foam” foundry for north central Idaho.

RECAPITALIZATION of CEDA Loan Funds (Status Pending)

USDA Rural Development Application **\$300,000**

Intermediary Relending Program

USDA Rural Development

Project: Recapitalization of CEDA’s RLF program. Funding is pending until CEDA secures \$45,000 local cash match (in process).

GRANT SUBMITTED (Status Pending)

Region II Public Transit Mobility Management **\$215,000**

Idaho Transportation Department

Project: Funding to Coordinate Public Transit in North Central Idaho.

Latah County – Law Enforcement **\$540,000**

COPS Grant

USDA Department of Justice

Project: Funding to hire three deputies.

Konkolville Water Company Facility Plan **\$8,450**

Planning Grant

Idaho Department of Environment Quality

Project: Funding to complete current water study.

OTHER GRANT APPLICATIONS SUBMITTED THIS QUARTER (Not Awarded)

Nez Perce County-Palouse Lewis Clark Wine Alliance Initiative **\$ 24,400**

GEM Grant

Project: Funding requested to complete an application process to establish an American Viticultural Area (AVA) for the Clearwater/Snake River Valley and to install a local weather station. *CEDA will be working with the Alliance on other funding options.*

Latah County – Hoodoo Sewer System Construction **\$36,159**

GEM Grant

Project: Funding requested to meet a funding shortage for the construction of a wastewater treatment improvement. A project delay and additional costs resulted from environmental testing

required by the North Central Idaho Health Department. *CEDA will be working with the District on other funding options.*

ECONOMIC & COMMUNITY DEVELOPMENT

Clearwater Economic Development District's *Comprehensive Economic Development Strategy*: CEDA completed an on-line, community survey to provide input into the development of the CEDS. In addition, CEDA hosted a two-day, strategic planning with the organization's governing board and working councils. The CEDS document will be submitted to the US Department of Commerce EDA by August 2009.

Grantwriting 101 Workshop & Lab: CEDA staff instructed a class and lab offered by Lewis Clark State College in Grangeville. Twenty people attended the class. CEDA staff followed up with two attendees at a lab workshop. *Christine & Rachel*

TeleMental Health Initiative: Telecommunication equipment has been installed and testing at each of the five hospitals in the region and hub equipment is installed at St. Joseph's Regional Medical Center.. The hospitals are in the process of implementation. CEDA is contracting with them to provide funding for service delivery. The telecommunication network should be on line by June 30, 2009. *Christine Frei*

Idaho's Mobility and Access Pathways (IMAP): CEDA staff assisted the Idaho Transportation Department (Public Transit Department) in the coordination of the District Coordinating Council's review of grant applications and is working with ITD to plan for the next strategic planning round for public transit. *Rachel Stocking*

Economic Development Districts of Idaho – VISTA Volunteer: CEDA Staff is working the other five economic development districts and EDA on securing a Vista Volunteer to assist with economic development initiatives in our region. Tim Rubio attended training through the Vista Volunteer Program, coordinating with the University of Idaho in funneling potential candidates into the VISTA program, and working with Sage Community Resources to develop an acceptable scope of work and job description for the volunteer. CEDA hopes to have a VISTA volunteer at work by September 1, 2009. *Tim Rubio*

Collaborative of Economic Development Professionals: CEDA hosted a meeting of southeast Washington and north central Idaho economic development professionals. Guest speakers included: Lorie Higgins, University of Idaho Two Degrees Northwest and Wanda Keefer, Port of Clarkston and Dave Bonfield, NIMA on wind farms and wind energy manufacturing opportunities..

Lewis and Clark Bicentennial Appropriations: *Jenni Schacher*

Total Projects with Outstanding Balances:	13 projects \$220,636
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Discretionary Funds Available	none
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Telecommunication Initiatives: *Christine*

- **Grangeville to Riggins Fiber Circuit:** CEDA and other partners will be meeting with the General Manager of Frontier Communication in McCall on June 22nd to discuss this project. Any funding applications have been on hold until the rules are released by the US Department of Commerce and Rural Utilities Services. *Christine Frei*

- **North Central Idaho Wide Area Network:** CEDA staff met with FirstStep Internet to go over their plans for build out as it relates to the North Central Idaho Telecom Study and hosted a joint meeting the Idaho Regional Optical Network to discuss their vision for meeting the education, research, and healthcare telecommunication needs in north central Idaho. The Work Group will be meeting before the end of the month to determine next course of action. *Christine Frei*
- **Fire Stations: Technical Assistance & Funding:** *Rachel Stocking*
CEDA hosted a workshop on funding opportunities for fire stations. Speakers included staff from USDA Rural Development and the Idaho Department of Commerce.

Community Projects in Implementation

Project:	CEDA's Involvement	Project Phase	Anticipated Date to begin construction	Anticipated Date for Completion	Responsible CEDA Staff
Cottonwood Community Center Renovation	Grant Admin	Design	Aug 09	Nov 09	Jenni
Nezperce Library Community Center	Grant Admin	Bid Solicitation	Jul 09	Sept 09	Jenni
Lewiston Nez Perce County Regional Airport Southpark	Grant Admin	Design	Aug 09	Spring 2010	Jenni
Pierce Water Upgrade	Grant Admin	Phase II Construction	In Process	Jul 09	Jenni
Riggins Wastewater Upgrade	Grant Admin	Design	Sept 09	Jan 2010	Jenni
Nezperce Infrastructure	Grant Admin	Bid Solicitation	July 09	Nov 09	Rachel
Lapwai Valley Wastewater Treatment System	Grant Admin	Design	Aug 09	Winter 2010	Jenni
Lewis Clark Bicentennial – Linking Key Sites Through Marketing	Project Oversight	Phase I – Complete Phase II- Being Implemented	Winter 09	Completed Phase I; looking for a provider for Phase II.	Rachel

Community Projects in Development:

Project:	CEDA's Involvement:	Project Status:	Responsible CEDA Staff

HooDoo Sewer District	Grantwriting	Needs additional funding to complete project construction. Working with them on funding options.	Christine
Port of Lewiston Dock Expansion	Grant writing	Needs additional grant funds for completing project. Working with the Port on ITD potential funding.	Christine
Whiskey Creek/Konkolville Water Co Water Study	Grant writing	Funding is not sufficient to meet "new" DEQ facility plan requirements. CEDA is assisting Konkolville Water Co in applying for more DEQ funding.	Rachel
Big Canyon Fire Station	Technical Assistance.	The District worked with CEDA to complete an LMI Survey.	Rachel

BUSINESS DEVELOPMENT

- **SCORE Sub-Chapter:** CEDA staff working on implementation of the program. SCORE provides volunteer assistance to businesses. *John Lane*
- **Loan Recapitalization:** CEDA has applied for and been awarded \$300,000 in loan capital through USDA Rural Development. CEDA is soliciting bank partners for the \$45,000 local match. *John Lane*
- **Wind Farm Manufacturing Opportunities:** Northwest Intermountain Manufacturers Association and other partners are looking at local manufacturing opportunities to supply wind turbine components to three, large wind mill manufacturers for the wind farm initiatives being planned for in Pomeroy, Grangeville, and other regional communities. The components needed by the manufacturers are currently being exported from outside the United States. CEDA has assisted NIMA in the development of a three-phased initiative to increase business opportunity for local manufacturers. The first phase is funded and CEDA has worked with SEWEDA and EDA on Phase II. *Christine Frei*
- **NIMA Sustainability and Marketing:** CEDA staff assisted NIMA in a membership campaign. NIMA has 35, paid members to date. *Christine Frei*
- **Nez Perce Tribe Business Development Training:** CEDA staff provided an entrepreneurial training course on Business Finance for the Nez Perce Tribe.

Business Projects in Development:

Project:	CEDA's Involvement:	Project Status:	Responsible CEDA Staff

Palouse Lewis Clark Wine Alliance AVA & Weather Station Project	Grantwriting	Working on funding	Christine
Airport Marketing Plan	Project development	Pending until CEDA gets the go ahead from the Airport.	Tim

Business Projects in Implementation:

Project:	CEDA's Involvement:	Project Status:	Responsible CEDA Staff
Anderson Aeromotive – Idaho County Airport Facility	Project management	Project received reduced funding. Will be working with the County on a reduced scope of work.	Christine
Riggins Waterpark	Transition project to the City.	Project is funded. CEDA will assist in transitioning project to the City.	Rachel
Foundry Feasibility Study	Project oversight	Funding is secured. Will be putting together contracts.	Tim
NIMA Marketing Plan	Grant Administration	In contracting phase. Just completed consultant procurement.	Christine/Jenni
Wind Energy Phase I	Project Management/ Grant Administration	Contracting	Christine/Jenni
Mountain Motor Sports	Project oversight	Project complete	Tim
Moscow Flyshop, Moscow Marketing Strategy	Project oversight	Project complete.	Tim
International Trade Initiative for Five Area Manufacturers	Project oversight	3 of the 5 manufacturers are close to project completion. CEDA is seeking two additional manufacturers for the project.	Tim

Small Business Finance Activity

	Activity During Previous 12 Months	Activity During Previous 36 Months
Projects Financed	6	24
Amount of CEDA Financing	\$653,500	\$1,594,792
Amount of Private Financing Leveraged	\$725,500	\$2,130,741
Jobs Created and Retained	38	87

<u>Project Distribution</u>		
Asotin County	0	2
Clearwater County	1	7
Idaho County	0	2
Latah County	3	7
Lewis County	1	3
Nez Perce County	1	3
Total Project Dist.	6	24

OTHER ACTIVITIES

Support Letters Provided:

- Moscow Smart Growth Grant Application
- Nez Perce Tribe Brownfield Grant Application
- Moscow Industrial Park
- North Central Idaho Travel Association Funding Solicitation

Meeting Attendance:

- Ida-Lew Economic Development Council, John
- Clearwater RC&D, Christine
- Latah Economic Development Council, Christine
- Lath County – Christine
- Nezperce City Council – Rachel and Jenni
- Nez Perce County – Jenni & Christine
- Cottonwood City Council – Rachel & Jenni
- NIMA Board of Director Meeting, Lewiston, Christine & Jennifer
- Valley Vison Annual Meeting, Christine
- Lewiston Economic Development Leadership Council, Christine
- City of Grangeville Luncheon with the Council, Christine & John
- City of Moscow – Meeting with IDC Director Don Dietrich, Christine
- Lewiston Nez Perce County Airport Open House, Christine & Jenni
- Lewis Clark State College Workforce Training Advisory Committee Meeting, Christine

Conferences & Workshop Attendance:

- Idaho Rural Partnership Effective Meetings Workshop, John, Christine, Rachel, Tim
- ITD District Coordinating Council, Rachel & Christine

CEDA MEMBERS

Clearwater County
 Idaho County
 Latah County
 Lewis County
 Nez Perce County
 Bovill, City of
 Cottonwood, City of

Craigmont, City of
 Culatesac, City of
 Deary, City of
 Elk River, City of
 Grangeville, City of
 Kamiah, City of
 Kendrick, City of

Lapwai, City of	Port of Lewiston
Lewiston, City of	Lewis Clark State College
Moscow, City of	University of Idaho
Nezperce, City of	Clearwater Resource Conservation & Dev
Orofino, City of	Latah Economic Development Council
Peck, City of	North Central Idaho Travel Assn.
Pierce, City of	Avista Corporation
Riggins, City of	Idaho Department of Labor
Stites, City of	US Bank
Weippe, City of	Zions Bank
Winchester, City of	Northwest Intermountain Manufacturers
Nez Perce Tribe	Valley Transit
Kendrick Juliaetta Recreation	Hingston Roach Group

Please Consider CEDA “Private Industry “Members When Needing Product or Services!

LEADERSHIP

LeAnn Trautman	CEDA Chair City Clerk, City of Winchester
Rob Lohrmeyer	CEDA Vice-Chair Dean of Professional Technical Programs, Lewis Clark State College
Rick Laam	CEDA Past Chair City Administrator, City of Orofino

STAFF

Christine Frei, Executive Director
 Tim Rubio, Economic Development Specialist
 Jenni Schacher, Project Administrator
 John Lane, Business Finance Specialist
 Rachel Stocking, Project Development Specialist
 Jennifer Norberg, Office Administrator
 Angie Elliott, Business Loan Administrative Assistant